



MSAD #32 - ASHLAND PreK-12 SCHOOL
Elementary - Middle - High School
Grades PreK-12 Capacity 350 Students

LEWIS + MALM ARCHITECTURE
Schematic Design Budget
12 December 2007

	Major Capital Improvement Program			Other Funding
	<u>State/ Local</u>	<u>Local Only</u>	<u>Total</u>	<u>Me.High Perf. Schools</u>
A NEW CONSTRUCTION				
1 New Construction	\$12,217,148	\$1,029,652	\$13,246,800	\$100,000
2 Renovations	\$80,000	\$0	\$80,000	\$0
3 Built in Equipment	\$509,000	\$130,000	\$639,000	\$0
4 Technology & Comm Infrastructure	\$366,514	\$30,890	\$397,404	\$0
5 Site Development	\$1,861,657	\$156,750	\$2,018,407	\$0
6 Sewer & Water	\$144,000	\$0	\$144,000	\$0
7 Demolition/Hazardous Removal	\$450,000	\$0	\$450,000	\$0
Subtotal	\$15,628,319	\$1,347,292	\$16,975,611	\$100,000
B ADMINISTRATIVE COSTS & RESERVE				
8 Land	\$235,500	\$38,500	\$274,000	\$0
9 Moveable Equipment	\$733,029	\$61,779	\$794,808	\$0
10 Technology	\$366,514	\$30,890	\$397,404	\$0
11 Advertising/Insurance/legal	\$49,000	\$0	\$49,000	\$0
12 % for Art	\$50,000	\$0	\$50,000	\$0
13 Bid Contingency	\$781,416	\$67,365	\$848,781	\$0
14 Construction Contingency	\$781,416	\$67,365	\$848,781	\$0
Subtotal	\$2,996,875	\$265,899	\$3,262,774	\$0
C FEES AND SERVICES				
15 Architect/Engineer	\$1,072,834	\$92,963	\$1,165,797	\$20,000
16 Architect/Engineer Renovation	\$7,520	\$0	\$7,520	\$0
17 A/E Reimbursable	\$69,700	\$0	\$69,700	\$0
18 Environmental Permitting	\$70,000	\$0	\$70,000	\$0
19 Life Cycle Cost Analysis	\$5,000	\$0	\$5,000	\$0
20 Asbestos Removal	\$50,000	\$0	\$50,000	\$0
21 Commissioning	\$46,300	\$3,700	\$50,000	\$0
22 Surveys/Soils/Testing	\$26,000	\$0	\$26,000	\$0
23 Owners Representative	\$49,882	\$0	\$49,882	\$0
24 Clerk of the Works	\$138,571	\$11,074	\$149,645	\$0
25 Temporary facilities	\$56,000	\$0	\$56,000	\$0
Subtotal	\$1,591,807	\$107,737	\$1,699,544	\$20,000
D PROJECT TOTALS	\$20,217,001	\$1,720,928	\$21,937,929	\$120,000
E TOTAL PROJECT COST	(Including All Available Project Funds)			\$22,057,929